

**Proforma – AF - VIII**

**All India Coordinated Research Project for Dryland Agriculture**

<b>Proposals for RE &amp; BE</b>
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Name of the Center :

Name of the SAU/Organization :

Financial Year :

2008-09

(Rs. in lakhs)

Sl. No	Sub Head	Actuals for		BE for 2008-09	Revised Estimates for 2008-09			Variations between Col (5) & (8) Excess (+) Savings (-)	BE for 2009-2010	Variations between Col (8) & (10) Excess (+) Savings (-)	Reasons for variation shown in Col.		Remarks
		2006-07	2007-08		Actual for 1st five months	Anticipated requirement for remaining 7 months	Total col. 6 & 7				Col (9)	Col (11)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
a	Pay & Allowances												
b	Traveling Allowance												
c	Recurring Contingency												
d	NRC (Equipments)												
e	Information Technology (IT)												
	<b>Total</b>												

Chief Scientist / In-charge of Center / In-charge ORP  
Signature of Comptroller